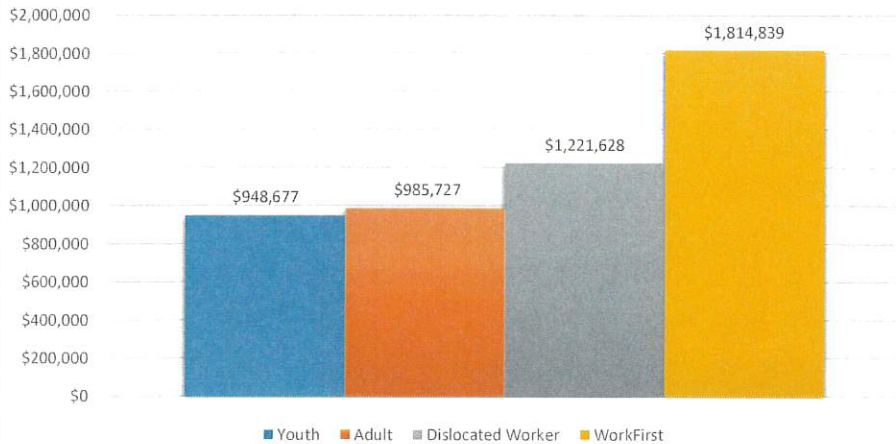


South Central Workforce Council Contract Standards Quarterly Report Employment and Training Contracts Program Year 2017



WORK FIRST PY17 - QUARTER 3 - JULY 1, 2017 - MARCH 31, 2018

Contractor: PFP, YVFWC/NCAC

Contract Term: 07/01/2017 - 06/30/2018

	Actual YTD	Plan YTD	% of Plan	* Program Goals	Difference
Total Community Jobs Registrations:	175	216	81%	288	-113
Total Community Works:	15	74	20%	99	-84
Expenditures:	\$1,439,042	\$1,360,230	106%	\$1,814,839	-\$375,797

*Target numbers do not affect contract performance.

YOUTH PY17 - QUARTER 3 - JULY 1, 2017 - MARCH 31, 2018

Contractor: PFP, YVFWC/NCAC

Contract Term: 07/01/2017 - 06/30/2018

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 62					
Total Registrations:	187	188	99%	188	-1
Expenditures:	\$615,048	\$667,397	92%	\$948,677	-\$333,629

ADULT PY17 - QUARTER 3 - JULY 1, 2017 - MARCH 31, 2018

Contractor: PFP

Contract Term: 7/1/2017 - 6/30/2018

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 104					
Total Registrations:	187	224	83%	245	-58
Expenditures:	\$548,662	\$704,049	78%	\$985,727	-\$437,065

DISLOCATED WORKER PY17 - QUARTER 3 - JULY 1, 2017 - MARCH 31, 2018

Contractor: PFP

Contract Term: 7/1/2017 - 6/30/2018

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 162					
Total Registrations:	267	351	76%	386	-119
Expenditures:	\$713,993	\$868,920	82%	\$1,221,628	-\$507,635

KEY:

YVFWC/NCAC = Yakima Valley FarmWorkers Clinic/Northwest Community Action Center

PFP = People For People

PLAN YTD= Quarterly Goal for Program