



MEMORANDUM

DATE: June 26, 2018

TO: South Central Workforce Council

FROM: Program Managers

SUBJECT: Approval for PY18 Dislocated Worker, Adult and Youth Program Allocations

The South Central Workforce Council has received final WIOA allocations for its PY18 Dislocated Worker, Adult and Youth Programs which will begin July 1, 2018.

The chart below provides the distributions for WIOA PY18 Dislocated Worker and Adult Program allocations:

PY18 Dislocated Worker Allocations	
People For People – Kittitas County	\$124,734
People For People - Klickitat/Skamania Counties	\$124,734
Dislocated Worker Program – Yakima County	\$884,476
WDC Administrative Cost Pool (ACP) & Holdback for WIOA related activities (Incumbent Worker, Employer Engagement, WDC Operations)	\$510,423
Dislocated Worker Total:	\$1,644,367

PY18 Adult Allocations	
People For People – Yakima/Kittitas Counties	\$808,487
People For People - Klickitat/Skamania Counties	\$99,925
WDC Administrative Cost Pool (ACP) & Holdback for WIOA related activities (Incumbent Worker, Employer Engagement, WDC Operations)	\$353,272
Adult Total:	\$1,261,684

PY18 Youth Allocations	
Yakima Valley Farmworkers Clinic	\$909,665
Northwest Community Action Center- Yakima Kittitas Counties	
People for People- Klickitat/Skamania Counties	\$101,704
WDC Administrative Cost Pool (ACP) & Holdback for WIOA related activities (One-Stop facilities, Employer Engagement, WDC Operations)	\$393,065
Youth Total:	\$1,403,804

Recommendation: Staff is requesting approval for the PY18 Dislocated Worker, Adult and Youth allocations; and to enter into agreements with People for People based on allocations presented; and contingent on successful contract negotiations for service levels and outcomes.