



## M E M O R A N D U M

DATE: June 26, 2018

TO: South Central Workforce Council

FROM: Amy M. Martinez, Program Manager

SUBJECT: Rapid Response Increased Employment (RRIE) Funds Modification

The South Central Workforce Council (SCWDC) has been awarded a PY17 Rapid Response Increased Employment modification in the amount of \$204,004. The total PY17 contract amount is \$391,184. The purpose of this modification is to extend the performance period to June 30, 2019 and focus the funds into two additional strategies:

- **Increased Employment** – Increase Dislocated Worker enrollments and increase employment.
- **Increase Job Seekers and Employers Served by WorkSource** – SCWDC will provide system-wide employer engagement training and targeted marketing for dislocated workers to help increase services/customers through the local one-stop system.

<b>PY17 Participant Enrollment &amp; Employment Targets</b>	<b>Original</b>	<b>Mod 1</b>	<b>Total</b>
Dislocated Worker Enrollments	15	15	30
Dislocated Worker Job Placements	13	13	26

<b>PY17 Rapid Response Increased Employment Funding</b>	<b>Original</b>	<b>Mod 1</b>	<b>Total</b>
SCWDC Staff and Administrative	\$35,796	\$49,004	\$84,800
People For People	\$121,384	\$125,000	\$246,384
Professional Development	\$30,000	\$30,000	\$60,000
<b>Total PY17 Rapid Response Funds</b>	<b>\$187,180</b>	<b>\$204,004</b>	<b>\$391,184</b>

**Recommendation:** The South Central Workforce Council authorizes staff to enter into a contract modification with the Employment Security Department for the PY17 Rapid Response Increased Employment; to enter into PY17 Rapid Response subcontract modification with People For People for the additional dislocated worker participant targets and the allocation of funds described in the above chart.