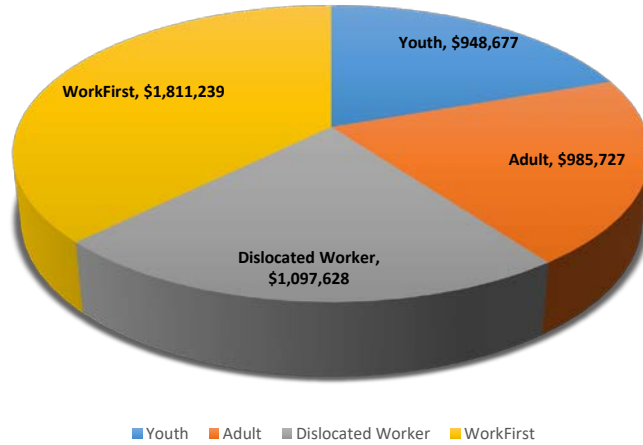


**South Central Workforce Council  
Contract Standards Quarterly Report  
Employment and Training Contracts  
Program Year 2017**



**WORK FIRST PY17 - QUARTER 1 - JULY 1, 2017 - SEPTEMBER 30, 2017**

**Contractor: PFP, YVFWC/NCAC** **Contract Term: 07/01/2017 - 06/30/2018**

	Actual YTD	Plan YTD	% of Plan	* Program Goals	Difference
Total Community Jobs Registrations:	63	72	88%	288	-225
Total Community Works:	5	25	20%	99	-94
Expenditures:	\$479,445	\$452,810	106%	\$1,811,239	-\$1,331,794

\*Target numbers do not affect contract performance.

**YOUTH PY17 - QUARTER 1 - JULY 1, 2017 - SEPTEMBER 30, 2017**

**Contractor: PFP, YVFWC/NCAC** **Contract Term: 07/01/2017 - 06/30/2018**

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 56					
Total Registrations:	78	81	96%	188	-110
Expenditures:	\$79,495	\$160,967	49%	\$948,677	-\$869,182

**ADULT PY17 - QUARTER 1 - JULY 1, 2017 - SEPTEMBER 30, 2017**

**Contractor: PFP** **Contract Term: 7/1/2017 - 6/30/2018**

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 104					
Total Registrations:	125	110	114%	245	-120
Expenditures:	\$181,227	\$172,643	105%	\$985,727	-\$804,500

**DISLOCATED WORKER PY17 - QUARTER 1 - JULY 1, 2017 - SEPTEMBER 30, 2017**

**Contractor: PFP** **Contract Term: 7/1/2017 - 6/30/2018**

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 162					
Total Registrations:	194	191	102%	353	-159
Expenditures:	\$206,114	\$233,402	88%	\$1,097,628	-\$891,514

**KEY:**

YVFWC/NCAC = Yakima Valley FarmWorkers Clinic/Northwest Community Action Center  
PFP = People For People  
PLAN YTD= Quarterly Goal for Program