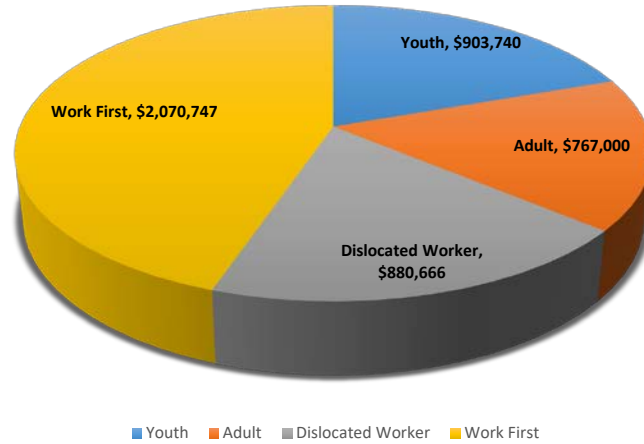


**South Central Workforce Council
Contract Standards Quarterly Report
Employment and Training Contracts
Program Year 2016**



WORK FIRST PY16 - QUARTER 4 - April 1, 2017 - June 30, 2017

Contractor: PFP, YVFWC/NCAC

Contract Term: 07/01/2016 - 06/30/2017

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Total Community Jobs Registrations:	255	242	105%	322*	-209
Total Community Works:	39	150	26%	200*	-180
Expenditures:	\$1,960,313	\$2,070,747	95%	\$2,070,747	-\$110,434

*Target numbers do not affect contract performance.

YOUTH PY16 - QUARTER 4 - April 1, 2017 - June 30, 2017

Contractor: PFP, YVFWC/NCAC, OIC of WA

Contract Term: 07/01/2016 - 06/30/2017

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 58					
Total Registrations:	181	184	98%	184	-3
Expenditures:	\$899,780	\$903,740	100%	\$903,740	-\$3,960

ADULT PY16 - QUARTER 3 - April 1, 2017 - June 30, 2017

Contractor: PFP

Contract Term: 10/1/16 - 06/30/17

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 104					
Total Registrations:	168	191	88%	191	-23
Expenditures:	\$622,174	\$767,000	81%	\$767,000	-\$144,826

DISLOCATED WORKER PY16 - QUARTER 3 - April 1, 2017 - June 30, 2017

Contractor: PFP

Contract Term: 10/1/16 - 06/30/17

	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry In's: 152					
Total Registrations:	285	278	103%	282	3
Expenditures:	\$747,153	\$704,534	106%	\$880,666	-\$133,513

KEY:

YVFWC/NCAC = Yakima Valley FarmWorkers Clinic/Northwest Community Action Center
 OIC of WA = Opportunities Industrialization Center of Washington
 PFP = People For People
 PLAN YTD= Quarterly Goal for Program