



M E M O R A N D U M

TO: South Central Workforce Council

FROM: Amy M. Martinez, Program Manager

DATE: August 8, 2017

SUBJECT: PY17 COMMERCE WORKFIRST PROGRAMS

The Council has been awarded the PY17 Commerce WorkFirst contract in the amount of \$1,939,228 to serve participants in the Community Jobs and Community Works programs. The PY17 contract is a 15% reduction from the PY16 allocation. Department of Commerce received an overall reduction of their funds at the state level and passed those cuts onto the local areas.

The WorkFirst subcontracts will be based upon historical Temporary Assistance for Needy Families (TANF) county allocations (Yakima County 87%, Kittitas County 6.5% and Klickitat and Skamania Counties 6.5%).

As in past years, staff proposes to retain administrative funds to provide oversight, coordination, and overall management of the project.

The chart below outlines the recommended distribution of enrollments to the various subcontractors:

PFP Yakima/Kittitas Counties	CJ Enrollments	WC Enrollments	PY17 Total Funding
	150	58	\$992,287
YVFWC/NCAC Yakima County	CJ Enrollments	WC Enrollments	PY17 Total Funding
	118	35	\$701,221
PFP Klickitat/Skamania Counties	CJ Enrollments	WC Enrollments	PY17 Total Funding
	19	6	\$117,731

Recommendation:

The South Central Workforce Council authorizes staff to enter into a contract with Department of Commerce for the PY17/FY18 WorkFirst Contract; and to enter into PY17 WorkFirst subcontracts with People For People and Yakima Valley Farm Workers Clinic/NCAC as described in the above chart.