



MEMORANDUM

DATE: June 13, 2017

TO: South Central Workforce Council

FROM: Program Managers

SUBJECT: Approval for PY17 Preliminary Dislocated Worker, Adult and Youth Program Allocations

The South Central Workforce Council has **not** received final WIOA allocations for its PY17 Dislocated Worker, Adult and Youth Programs which begin July 1, 2017.

In order to get services in place on July 1, 2017, staff is requesting to enter into agreements with People for People, Program Operator, using previous year (PY16) grant allocations as preliminary allocations until final (PY17) grants are received. Going forward, staff will return to the Board with any changes reflecting increases or reductions for PY17 funding.

The chart below provides the distributions for WIOA PY17 Preliminary Dislocated Worker and Adult Program allocations:

PY17 Preliminary Dislocated Worker Allocations	
People For People – Kittitas County	\$82,645
People For People - Klickitat/Skamania Counties	\$82,645
Dislocated Worker Program – Yakima County	\$603,502
WDC Administrative Cost Pool (ACP) & Holdback for WIOA related activities (One-Stop facilities, Employer Engagement, WDC Operations)	\$412,019
Dislocated Worker Total:	\$1,180,811

PY17 Preliminary Adult Allocations	
People For People – Yakima/Kittitas Counties	\$614,312
People For People - Klickitat/Skamania Counties	\$75,926
WDC Administrative Cost Pool (ACP) & Holdback for WIOA related activities (One-Stop facilities, Employer Engagement, WDC Operations)	\$268,425
Adult Total:	\$958,663

PY17 Preliminary Youth Allocations	
Yakima Valley Farmworkers Clinic Northwest Community Action Center- Yakima Kittitas Counties	\$695,028
People for People- Klickitat/Skamania Counties	\$77,225
WDC Administrative Cost Pool (ACP) & Holdback for WIOA related activities (One-Stop facilities, Employer Engagement, WDC Operations)	\$300,319
Youth Total:	\$1,072,572

Recommendation: Staff is requesting approval for the PY17 Dislocated Worker, Adult and Youth allocations; and to enter into agreements with People for People based on allocations presented; and contingent on successful contract negotiations for service levels and outcomes.