



## M E M O R A N D U M

TO: South Central Workforce Council

FROM: Amy M. Martinez, Program Manager

DATE: June 13, 2017

**SUBJECT: PY16 COMMERCE WORKFIRST MODIFICATION #3**

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The Workforce Council staff is requesting to transfer unspent and unobligated WorkFirst program funds within the WDA based upon need for the remainder of PY16.

This transfers unobligated funds of \$115,000 from People For People to Yakima Valley Farm Workers Clinic/NCAC. Staff will modify subcontractor agreements to reflect the increase/decrease of funds.

The chart below outlines the recommended distribution of enrollments to the various subcontractors:

<b>People For People PY16 Contract</b>	<b>PY16 Contract</b>	<b>Modification #3</b>	<b>Total PY16 Funding</b>
	\$1,390,387	-\$115,000	\$1,275,387
<b>YVFWC/NCAC PY16 Contract</b>	<b>PY16 Contract</b>	<b>Modification #3</b>	<b>Total PY16 Funding</b>
	\$730,360	\$115,000	\$845,360

### Recommendation:

**The South Central Workforce Council authorizes staff to modify PY16 WorkFirst subcontracts with People For People and Yakima Valley Farm Workers Clinic/NCAC as described in the above narrative and chart.**