

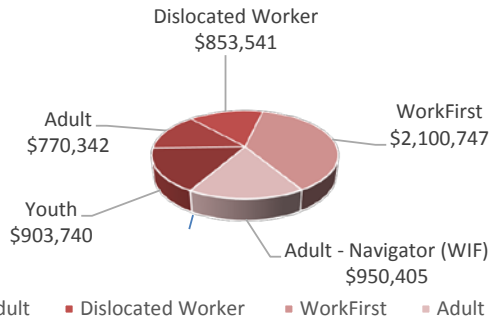
South Central Workforce Development Council Quarterly Report

Contract Report Period - July 1, 2016 - September 30, 2016 (Youth, Workfirst)

Contract Report Period - August 1, 2012 - September 30, 2016 (WIF)

Contract Report Period - October 1, 2015 - September 30, 2016 (Adult and Dislocated Worker)

South Central WDC Employment & Training Contracts Program Years 2015 & 2016



ADULT - NAVIGATOR (WIF) PY15

Contractor: PFP		Contract Term: 08/01/12-12/31/2016			
	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry-In's: 10					
TOTAL Registrations	120	120	100.0%	120	0
Expenditures:	\$902,588	\$950,405	95.0%	\$950,405	(\$47,817)

YOUTH - Q1 - PY16

Contractor: PFP, YVFWC/NCAC, OIC of WA		Contract Term: 07/01/16-06/30/17			
	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry-In's: 58					
TOTAL Registrations	94	112	83.9%	184	(90)
Expenditures:	\$127,332	\$214,055	59.5%	\$903,740	(\$776,408)

ADULT FORMULA - Q4 PY15

Contractor: PFP		Contract Term: 10/01/15-09/30/16			
	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry-In's: 100					
TOTAL Registrations	188	204	92.2%	204	(16)
Expenditures:	\$671,452	\$770,342	87.2%	\$770,342	(\$98,890)

see MOD 1

DISLOCATED WORKER FORMULA - Q4 PY15

Contractor: PFP		Contract Term: 10/01/15-09/30/16			
	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
Carry-Ins: 94					
TOTAL Registrations	241	267	90.3%	267	(26)
Expenditures:	\$741,667	\$853,541	86.9%	\$853,541	(\$111,874)

WORKFIRST - Q1 PY16

Contractor: PFP, YVFWC/NCAC		Contract Term: 07/01/2016 - 06/30/2017			
	Actual YTD	Plan YTD	% of Plan	Program Goals	Difference
TOTAL Community Jobs Registrations	55	81	68%	322*	(267)
TOTAL Community Works	8	51	16%	200*	(192)
*Target numbers do not affect contract performance.					
Expenditures:	\$457,097	\$554,799	82.4%	\$2,100,747	(1,643,650)

KEY:

YVFWC/NCAC = Yakima Valley FarmWorkers Clinic/Northwest Community Action Center

OIC of WA = Opportunities Industrialization Center of Washington

PFP = People For People

PLAN YTD= Quarterly Goal for Program