



MEMORANDUM

DATE: September 13, 2016

TO: South Central Workforce Council

FROM: David Gonzales, Program Manager

SUBJECT: Approval for Program Year (PY16) Dislocated Worker Program Allocations

The South Central Workforce Council has received its final WIOA Dislocated Worker Grant allotment of **\$1,088,640** for our Dislocated Worker program which begins October 1, 2016 through September 30, 2017. For your information this allotment reflects an 8% decrease in funding compared to PY15.

Dislocated Worker funds are for the provision of employment and training services to workers who have lost their jobs due to no fault of their own to help them return to work and for other WIOA priorities.

In order to get dislocated worker services in place on October 1, 2016, staff is requesting to enter into agreement with People For People our program operator based on the funding distributions as charted below. Staff will negotiate deliverables and outcomes for enrollments, training activities, job placements and other with People For People.

PY 16 Dislocated Worker Allocations	
Total Grant	\$1,088,640
Administrative Cost Pool	\$108,860
WDC Holdback for WIOA Related Activities (One Stop, facilities, Employer Engagement, Incumbent Worker, WDC Operations, other)	\$210,948
Total to People For People	\$768,832

PY 16 Dislocated Worker County Allocations			
People For People	Yakima County	78%	\$603,502
People For People	Kittitas County	11%	\$82,645
People For People	Klickitat & Skamania Counties	11%	\$82,645
Total to People for People			\$768,832

Recommendation: Staff requests approval for the PY16 Dislocated Worker allocations as provided and to enter into agreement with People For People for the delivery of services subject to successful contract negotiations.

cc: file

