



MEMORANDUM

DATE: September 13, 2016
TO: South Central Workforce Development Council
FROM: Patrick Baldoz
SUBJECT: **PY16 WIOA Adult Program Reduction for Incumbent Worker Training**

The WIOA Adult Program PY16 funds are being reduced by \$14,979 for a new total amount of \$667,000. The \$14,979 of Adult Program funds will be used for Incumbent Worker training throughout PY16.

PY16 WIOA Adult and Incumbent Worker Training	
	Funds Available
PY16 WIOA Adult - People For People Contract Amount	\$667,000
PY16 Incumbent Worker Training - Adult Funds	\$14,979
Total PY16 Adult Program Funds	\$681,979

Recommendation:

Staff request approval to: 1) Enter into an agreement with People For People for PY16 Adult Program services, contingent on successful contract negotiations; 2) Allocate \$14,979 of adult program funds for PY16 Incumbent Worker training; and 3) Provide additional PY16 Carry-in funds to the Adult contractor as they come available.